

2022 Master Plan

Approved 1/15/22

Immediate needs for safety and damage prevention - Assessment

- Replace stairs to pool area

Immediate needs for safety and damage prevention - Budget

- Replace “non-potable” water signage as necessary. No cost.
- Aggressive wasp abatement in early spring - \$200.00
- Repair replace power poles at lot #13 and for Lots 8, 9, 10, and 12 - \$600.00

Major improvements - Budget

- Repair/replace exterior fence in front of lot 1, 7 (12ft) sections and for 7 (12ft) sections from lot 38 towards east gate- \$6000.
- Outhouses: Common grounds update with paint, redo walls, and sinks; Middle paint, fence and fix electric access; by lot 29 add a sink; by lots 26/24 completely rebuild \$5000
- Dust abatement – exterior \$2000.
- Road Mix - \$1000

Deferred maintenance and small projects – Budget or Donations

(Need volunteers to own a project or donation of monies)

- Lattice around pool to cover underside \$750
- Replace deck on lot 9 = \$1000
- Improve parking per Land Chair recommendations – \$200
- Extend culvert at common area assess - \$.00.
- Needles etc. in spring \$750 for a trailer
 - which will achieve very little burning in pit
- Beautification Committee - \$2600
- Evaluate fire extinguishers and replace as necessary - \$100
- Tractor maintenance, oil change, gas \$500
- Cut up the dead tree. \$500
- Clubhouse maintenance updating \$1400
- Front Gate \$1500
- Playground equipment \$500 (in addition to the Youth fund in the budget)

Activities

- Contact Activity Chair with your ideas and sponsorship

Miscellaneous

- Members target joining a committee
- Establish cabin caretaker crew
- Review emergency plan with all members–newsletter, blasts or meetings.
- Stage a fire drill by August 1st.