

2018 Master Plan

Immediate needs for safety and damage prevention

- Remove dead tree behind club house - \$5000.00
- Replace steps to pool area - \$1500.00
- Evaluate and repair pool deck as necessary - \$2000.00
- Improve drainage on north side of pool – similar to system at cabins - \$300.00
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Long term improvements

- Install new electric service for club use at east gate (gate opener - future development). \$500.00
- Replace (repair) section of south fence - \$4000.00
- Purchase lap top computer including “Quick Books” for bookkeeping. \$500.00
- Add 2 more solar water heaters for pool - \$400.00

Deferred maintenance and small projects

- Remove all debris and soil compromising the integrity of the south fence and build a suitable retaining walls as necessary – lot holders on fence line should assist - \$600.00
- Repair – replace step between trees adjacent to hot tub - \$75.00
- Install safety rope rail at guest cabins \$200
- Improve access road at east gate - \$300.00
- Mitigate mold in office - \$100.00
- Install safety rope to cabins along trail - \$150.00
- Install safety rail at west side of pool - \$100.00
- Improve tent site at cabins - \$100
- Removable shower floor - \$200.00
- Replace UV bulb in hot tub - \$125.00

Activities

- Replace net around pool - ?
- Trail system improvement (trimmer) - \$500.00
- Laminated trail map - \$75.00
- Develop “Bocce Ball” court
- Investigate – develop new activities (beyond volleyball and eating), suggestions – drum circle, walking group, cards etc.

Membership

- Win most gained members in Northwest region for 2018
- Purchase lap top computer for club use (communications, new members, guests and reservations). - \$500.00
- Install internet hot spot on middle outhouse - \$400.00

Legislation

- Review “Policy Manual” for consistency following numerous changes and additions.

Miscellaneous

- Review emergency plan with all members – news letter, blasts or meetings
- Stage a fire drill
- Test and replace hazard warning horns as necessary - \$100.00